

Year	Ttl I-R Exp. (\$'s in 000's)		I-R Exp. Per FTE		Total FTE
	<u>Actual</u>	<u>Constant</u>	<u>Actual</u>	<u>Constant</u>	<u>Enrollment</u>
1979-80	\$727,219	\$2,247,341	\$5,455	\$16,858	133,313
1984-85	1,195,857	2,584,908	8,754	18,923	136,601
1989-90	1,766,697	3,005,142	12,629	21,482	139,894
1990-91	1,923,786	3,108,952	13,233	21,386	145,375
1991-92	2,012,063	3,139,343	13,913	21,707	144,622
1992-93	2,060,368	3,125,131	13,975	21,197	147,431
1993-94	2,137,938	3,135,555	14,305	20,980	149,458
1994-95	2,320,921	3,306,726	15,391	21,928	150,796
1995-96	2,469,395	3,418,613	15,950	22,080	154,825
1996-97	2,945,338	3,954,083	18,787	25,222	156,772
1997-98	3,257,723	4,224,281	19,920	25,830	163,539
1998-99	3,442,745	4,360,325	20,402	25,839	168,747
1999-00	3,734,671	4,542,680	21,545	26,207	173,341
2000-01	4,072,832	4,723,696	22,444	26,031	181,466
2001-02	4,072,832	4,536,945	22,071	24,586	184,536
2002-03	4,316,758	4,673,886	22,461	24,319	192,188
2003-04	4,641,078	4,801,461	23,695	24,514	195,870
2004-05	4,850,699	4,850,699	24,009	24,009	202,035
1 Yr % Chnge	4.5%	1.0%	1.3%	-2.1%	

1. Data for year 2004-04 are estimates; see **Appendices B and C** for further information on this display.
2. "Total Instruction-Related Expenditures" amounts are in **thousands**; "I-R Expenditures per FTE Student" are expressed in actual dollars.
3. **Constant 2004-05**-dollar funds per FTES are calculated using the Higher Education Price Index (HEPI).
4. Data for FY 2004-05 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.
In previous years, data have only been reported for 70 member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-2005, AICCU